

REGIONAL RESOURCES TMI HAS HELPED GENERATE FROM JANUARY 2000 THROUGH SEPTEMBER 2015

TMI Endowment Contributions

The Riley Foundation	1,000,000
The Phil Hardin Foundation	300,000
Individuals and Businesses	135,000
Total Endowment Contributions	1,435,000

TMI Start-Up Contributions

The Riley Foundation	455,000
The Phil Hardin Foundation	82,000
Total Start-Up Contributions	537,000

TMI Annual Giving Pledges

	137,400
TOTAL CONTRIBUTIONS AND PLEDGES	2,109,400

GRANTS AND CONTRACTS ATTRACTED	GRANT PURPOSE	AMOUNT
AL Dept. of Economic and Community Affairs-US Dept. of Labor ²	West Alabama – East Mississippi <i>WIRED</i> Initiative	15,000,000
Appalachian Regional Commission (ARC) ³	MSU - Asset-mapping & capacity-building in distressed counties in MS	281,246
Appalachian Regional Commission (ARC) ²	MS Main Street – Economic Development Charrettes in East MS	182,000
Appalachian Regional Commission (ARC) ¹	Education Policy Fellowship Program	17,000
AT&T Foundation ¹	TMI hardware/software improvements	10,035
AT&T Foundation ¹	Conduct Nexus Hero Workshops in East Mississippi	10,000
AT&T Foundation ¹	Educating Artists and Entrepreneurs to Build Creative Economies in Rural Areas Matching contributions (including Hwy 80 Songwriters Fest)	10,000 14,535
AT&T Foundation ¹	Meridian Freedom Project	4,000
AT&T Foundation ³	East Mississippi Community College Foundation - Mechatronics Technology	10,000
Auburn University – Federal Railroad Initiative ¹	Facilitate Coastal Gateway Regional Economic Development Alliance	25,000
Clarke County - MS Dept. of Employment Security ¹	Leadership development	10,000
Coastal Gateway ¹	Provide leadership services to Alabama regional EDA 2013 - 2014	24,768
	Provide leadership services to Alabama regional EDA 2014 – 2015	24,768
	Provide leadership services to Alabama regional EDA 2014 – 2015	25,980
East Central Community College – US Dept. of Labor ²	Winston County Manufacturing Recovery Project	2,499,950
East Mississippi Community College – US Dept. of Labor ²	Golden Triangle Modern Manufacturing Training	2,700,331
East Mississippi Community College – Appalachian	EMCC Golden Triangle Manufacturing Project	350,010

Regional Commission ³		
Mississippi Workforce Enhancement Training Funds	Matching funds for ARC grant	289,148
East Mississippi Community College – Appalachian Regional Commission ³	EMCC Golden Triangle Manufacturing Project	276,000
Golden Triangle Planning & Dev. District ²	MS ARC Flex-E-Grant	31,250
Lauderdale County Tourism ¹	Project Freedom 64	2,500
Mississippi Power Company ¹	WAEM Mayors Network	2,000
Monroe County/Monroeville EDA ¹	Provide services to EDA through TMI Alabama office	137,500
MS Community College Foundation/HUD NI ²	Mississippi Entrepreneur Alliance	198,000
MS Dept. of Employment Security-ARRA ¹	Mississippi Entrepreneur Training Program	289,000
MS Dept. of Employment Security-WIA ¹	MyBiz technical assistance to all communities; train entrepreneur trainers	321,540
MS Dept. of Employment Security-WIA ¹	MyBiz technical assistance to all communities; train entrepreneur trainers	96,015
MS Development Authority-KCDBG ¹	MyBiz technical assistance to Katrina impacted communities	347,000
MS Development Authority-RCDBG ¹	MyBiz technical assistance to low and moderate income communities	280,000
MS Development Authority ¹	Regional economic developer workshops	5,000
MS Development Authority ¹	U.S. Sourcelink Resource Navigator license 2012	9,000
	U.S. Sourcelink Resource Navigator license 2013	9,000
	U.S. Sourcelink Resource Navigator license 2014	10,500
	U.S. Sourcelink Resource Navigator license 2015	9,000
MS Young Professionals ³	Sponsor annual meeting in Meridian	21,827
MS Tobacco Free Coalition ²	Operate program for Noxubee, Neshoba, and Kemper Counties 2013-14	87,000
	Operate program for Noxubee, Neshoba, and Kemper Counties 2014-15	87,000
	Operate program for Noxubee, Neshoba, and Kemper Counties 2015-16	87,000
Phil Hardin Foundation ²	Meridian Freedom Project	151,500
	Matching contributions	161,450
Phil Hardin Foundation ¹	Education Policy Fellowship Program	121,400
Phil Hardin Foundation ²	Academy for Educational Leadership in East Mississippi	105,400
Riley Foundation ¹	7 Habits training	192,995
Riley Foundation ¹	Summer intern 2004	3,000
	Summer intern 2008	3,000
	Summer intern 2012	4,000
	Summer intern 2014	4,000
	Summer intern 2015	4,000
Rural Alabama Health Alliance (RAHA) ¹	Provide technical assistant to RAHA	13,433
The Montgomery Foundation ¹	Care of Sonny Montgomery	51,052
U.S. Dept. of Education ¹	Charter school planning grant	61,378
U.S. Dept. of Housing and Urban Dev. ¹	Economic Development Initiative (EDI)	89,415
U.S. Dept. of Labor (ARRA) ¹	Access to health care training and employment for unemployed and low wage workers	4,519,625

University of Alabama – ADECA/U.S. Dept. of Labor ³	Provide technical assistance for Alabama Project LEARN	1,000,000
University of Alabama - AL-Tombigbee Rural Conservation and Development Council ¹	Give technical assistance to communities and officials in SW Alabama	60,000
USDA Rural Development ¹	Serve as fiscal manager for State Rural Development Council	104,568
Walker Area Community Foundation ¹	West Jasper Elementary School's LEGO Team	900
Wallace-Reader's Digest Foundation ¹	Ventures in educational leadership	35,000
Walmart Foundation ¹	America Works Initiative	400,000
MSU-Nat'l Institute for Rural Community Colleges	Matching funds for Walmart grant	50,000
MS Dept. of Employment Security-WIA	Matching funds for Walmart grant that provided Amatrol e-Learning System license for 2 years	155,000
Four Participating Community Colleges	Matching funds to extend Amatrol e-Learning System license	32,000
TOTAL GRANTS AND CONTRACTS		31,118,019
GRAND TOTAL		<u>33,202,291</u>
Leverage Ratio (total grants and contracts attracted over total contributions and pledges)		<u>14.75%</u>

¹ TMI program

² TMI managed

³ TMI helped attract